

**TOWN OF EASTON
ANNUAL TOWN MEETING MAY 18, 2009 ADJOURNED TO JUNE 8, 2009
FINANCE PLAN**

Art#	Description	Total Appropriation	Taxation	Free Cash	Other Available Funds			Offset/Enterprise/CPA			Revolving Funds (Memo)
					Overlay Surplus	Other	Comments	Offset Receipts	Enterprise	CPA	
VOTED MAY 18, 2009											
1	Accept Town Reports	N/A									
2	Preliminary Report of the Special Act Charter Committee										
3	Authorize 53E1/2 Conservation Chapter 227 Filing Fee Account	N/A									50,000
4	Authorize 53E1/2 Subdivision Review, Special Permit & Inspection Fees Account	N/A									50,000
14	Amend FY2009 Community Preservation Budget (Additional Reserves 3 @ \$29,814 from annual budgeted reserve)	89,442									89,442
15	Fund FY10 Community Preservation Budget and Reserve Funds (Admin \$53,500; Debt Service for open space \$110,625; Historic Resources Reserve \$107,000; Community Housing Reserve \$107,000; Budgeted Reserve \$691,875)	1,070,000									1,070,000
16	Community Preservation Committee Projects	147,300									147,300
18	CPA Acquisition of Land on Massapoag Avenue	380,000									380,000
21	Granting Access Easement for Install. & Maint of Monitoring Wells	N/A									
23	Granting Easement to Verizon & MA Electric	N/A									
24	Discontinue a Portion of Foundry Street	N/A									
25	Discontinue a Portion of Depot Street	N/A									
26	Amend Zoning By-Law to Correct Typographical Errors	N/A									
27	Amend Zoning By-Law to Define Wetlands & Correct Inconsistencie	N/A									
28	Amend Zoning By-Law - Flood Plain District Delineation	N/A									
29	Adopt GIS Based Zoning Map	N/A									
30	Street Acceptance: Cornerstone Drive	N/A									
31	Lease of Tufts Farm / Establish Maint Fund	N/A									
32	Amend Town Code - Delete section 227-4(l) Maximum Consult Fee	N/A									
33	Amend Town Code - Demolition Review Procedure	N/A									
34	Amend Demolition Review By-Law	N/A									
35	Amend Town Code - Chapter 1 (Selectmen Accept Land Interests)	N/A									
37	Amend Town Code - add Ch 188 (Marihuana)	N/A									
38	Amend Town Code - Chapter 193 Yard Sales	N/A									
39	Amend Dog Control By-Law	N/A									
40	Amend Town Code - add Section 156 (precious metals)	N/A									
41	Amend Town Code - Chapter 50 Noncriminal Disp of Violations	N/A									
42	Transact any Other Business	N/A									
ATM ADJOURNED TO JUNE 8, 2009											
5	Revolving Fund for Board of Health Inspection Fees - Defeated	N/A									
6	Supplement Fiscal Year 2009 Budgets Transfer to Snow & Ice Budget	200,000				100,000	FY09 EE Benefits & Ins Budget				
						40,000	FY09 Reserve Fund				
						20,000	FY09 Planning Comm Dev Budget				
						20,000	FY09 Town Clerk Budget				
						20,000	FY09 Town Counsel Budget				
7	Payment of Bills from Prior Fiscal Year - Dismissed	-									
8	Personal Property Exemption	N/A									
9	Appropriation of Funds for Sexual Assault Services	4,500		4,500							
10	Article to Fund Fire Fighter Contract	209,000		62,000		147,000	FY09 EE Benefits & Ins Budget				
11	Set Elected Official's Compensation (Selectmen \$1,800 ea., Bd of Hlth \$1,000 ea., Bd of Assess \$1,800 ea., Moderator \$100)	N/A									

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12	Fund FY 2010 Town Operating Budget (passed as amended to include additional \$83,046 in Bd of Health funded from free cash)	63,712,120	58,230,452	683,046		900,000 67,109 55,000 20,000	Stabilization Fund Conservation Fund Conservation 53E 1/2 Revolving Wetlands Protection Fund		2,922,513 834,000	(Water) (Trash)		
13	Fund FY 2010 Capital Budget - [Police Cruisers (2) \$48,012; Firefighter Protective Clothing \$25,000; School Computer Hardware/Software \$70,000; School Sped Van Replacement \$42,000; Town Computer Hardware/Software \$40,000, DPW 1-Ton Dump Truck w/ Plow \$55,000]	280,012				280,012	State Funds for Adopting a Smart Growth Overlay District (40R)					
17	CPA Acquisition of Land on Bay Road - Dismissed	-										
19	Appropriation of Chapter 90 Funds (FY 2010 Allocation)	546,339				546,339	Chapter 90 Funds					
20	Increase in Collector's Demand Charge	N/A										
22	Five Corners Intersection Reconstruction Project: Permanent & Temporary Easements	N/A										
36	Acceptance of MGL Chapter 32B, Section 18 - Dismissed	N/A										
		66,638,713.00	58,230,452	749,546.00	0	2,215,460		-	-	3,756,513	1,686,742	100,000

Free Cash Balance:

Certified 7/1/08	1,511,527.00
STM 11/17/08	<u>(414,250.00)</u>
Balance	1,097,277.00
ATM	<u>(749,546.00)</u>
Balance	<u>347,731.00</u>

Stabilization:

Balance 2/28/09	2,890,861.42
ATM	<u>(900,000.00)</u>
Balance	<u>1,990,861.42</u>

Water Surplus:

Certified 7/1/08	1,005,991
STM 11/17/08	<u>(227,150)</u>
Balance	778,841
ATM	-
Balance	<u>778,841</u>